

**Santa Cruz Superior Court Revenue Budget
Fiscal Year 2020-21**

	<u>FY 2020-21</u>
TCTF-Program 45.10-Operations	\$ 12,704,301
TCTF-Program 45.10-Small Claims-Service by Mail	3,000
TCTF-Program 45.10-Admin Chrg Returned Check	250
TCTF-Program 45.10-Clerks Transcript on Appeal	4,000
TCTF-Program 45.10-Copy Preparation	20,000
TCTF-Program 45.10-Manual Search of Records	8,000
TCTF-Program 45.10-Other	3,000
TCTF-Program 45.10-Custody/Visitation-Mediation	2,000
TCTF-Program 45.10-Return Check	1,000
TCTF-Program 45.10-Conservatorship Investlgation	10,000
TCTF-Program 45.10-Custody/Visitation-Family Law Facilitators	1,000
Program 45.10-Civil Assessments	525,000
Program 45.10-Micrographics	10,000
TCTF-Program 45.10-Child Custody Evaluation	15,000
GC 77207.5 Replace 2%	113,210
General Fund Revenue	203,558
Other Court Retained Local Fees	10,000
GC26840.3 Marriage License Conciliation	7,500
PC1205d Installment Fee	60,000
PC1205d Stay Fee	300
PC1463.22a Insurance Conviction	3,500
VC40508.6 DMV History/Priors	35,000
Enhanced Collections-(Other)	138,316
Miscellaneous Revenue	5,000
Interest Income	30,000
General Fund-AB2030/AB2695 Service of Processing	10,000
TCTF Fund-MOU Reimbursements	197,259
TCTF-Program 45.10-Jury	100,000
Program 45.10-Elder Abuse	300
Program 45.45-Court Interpreter	700,000
Improvement & Modernization Fund	34,992
AB1058 Grants	90,252
AB1058 Grants	177,077
Other Judicial Council Grants	994,567
Small Claims Advisory	7,000
Dispute Resolution	40,000
Civil Jury Reimbursement	15,000
Reimbursements-Miscellaneous	134,749
Total Financing Sources	<u>\$ 16,414,131</u>