

Santa Cruz Superior Court Financing Sources Budget	
Fiscal Year 2021-22	
TCTF-Program 45.10-Operations	\$ 14,879,738
TCTF-Program 45.10-Small Claims	2,500
TCTF-Program 45.10-Admin Chrg	350
TCTF-Program 45.10-Clerks Trans	5,500
TCTF-Program 45.10-Copy Prepar	19,000
TCTF-Program 45.10-Manual Sear	9,000
TCTF-Program 45.10-Other	2,000
TCTF-Program 45.10-Custody/Visit	2,250
TCTF-Program 45.10-Return Chec	900
TCTF-Program 45.10-Conservators	14,000
TCTF-Program 45.10-Custody/Visit	1,500
Program 45.10-Civil Assessments	400,000
Program 45.10-Micrographics	13,000
TCTF-Program 45.10-Child Custod	6,000
TCTF - Step Parent	1,400
GC 77207.5 Replace 2%	113,210
General Fund Revenue	203,558
Other Court Retained Local Fees	10,000
GC26840.3 Marriage License Conc	4,500
PC1205d Installment Fee	15,000
PC1463.22a Insurance Conviction	1,000
VC40508.6 DMV History/Priors	9,000
Enhanced Collections-(Other)	141,720
Miscellaneous Revenue	3,000
Interest Income	7,500
General Fund-AB2030/AB2695 Ser	10,000
TCTF Fund-MOU Reimbursements	194,628
TCTF-Program 45.10-Jury	55,000
Program 45.10-Elder Abuse	3,000
Program 45.45-Court Interpreter	800,000
Improvement & Modernization Fund	34,428
AB1058 Grants	306,450
Other Judicial Council Grants	622,317
Small Claims Advisory	2,000
Dispute Resolution	40,000
Civil Jury Reimbursement	5,000
Reimbursements-Miscellaneous	2,325,512
Total Financing Sources	\$ 20,263,961