

Santa Cruz Superior Court Expenditures Budget	
Fiscal Year 2021-2022	
LABOR AND BENEFITS	\$ 16,017,038
GENERAL EXPENSE	5,000
FEES/PERMITS	18,000
DUES AND MEMBERSHIPS	5,975
OFFICE EXPENSE	48,950
ADVERTISING	1,000
MEETINGS, CONFERENCES, E	2,550
LIBRARY PURCHASES AND SU	70,000
OFFICE FURNITURE	4,850
EQUIPMENT RENTAL/LEASE	20,500
EQUIPMENT REPAIRS	5,400
GENERAL EXPENSE - SERVIC	7,000
PRINTING	61,500
TELECOMMUNICATIONS	130,000
POSTAGE	23,000
INSURANCE	8,100
TRAVEL	5,500
TRAINING	3,300
RENT/LEASE	45,000
JANITORIAL	273,300
MAINTENANCE AND SUPPLIES	11,550
OTHER FACILITY COSTS	536,200
GENERAL CONSULTANT AND	2,595,546
ADMINISTRATIVE SERVICES	47,900
COURT INTERPRETER SERVIC	114,750
COURT TRANSCRIPTS	132,000
COURT ORDERED PROFESSIO	80,000
MEDIATORS/ARBITRATORS	40,000
SHERIFF	10,000
INFORMATION TECHNOLOGY	
IT COMMERCIAL CONTRACT	210,000
IT REPAIRS/SUPPLIES/LICENS	243,000
VEHICLE OPERATIONS	1,900
JURORS - FEES	54,000
JURORS - MILEAGE	6,000
TOTAL EXPENSES	\$ 20,838,809

